BOUNTIFUL HOCKEY			
2026-2027 **DRAFT** BUDGET			
INCOME			
	Advertising Income	0	
	Charitable Donations	1,700	Burns & Erickson CMG Work/Labor/Donation of Fundraising Earnings
	Fundraising Income	0	
	Interest Income	0	
	National Income from UHSH	0	
	Players Fees	24,000	30 x $750
	Uniform Fees	0	
	Subsidy from UHSH	0	
	Tournament Income	3600	3 teams @ JV Tourn x $1,200 ea.
	Other Income	750	30*25 guests toward banquet
TOTAL INCOME	**30050**		
EXPENSES			
	Bank Charges	5	
	Coaching Staff/Training Expenses	360	$25/ CEP, $20/Bkgrnd x 8
	Fundraising Expense	25	Signage for swag sales
7600	Ice, Officials and Scorekeepers	7600	Practice Ice- 38 reg season + 3 post season
	Leagal and Professional Fees	0	
	Player/Coach Registrations	0	
	Senior's Night	1000	
	Supplies	0	
	Team Awards/Gifts/Banquet (end of year)	4,000	$850 venue, $1500 food, $1000 trophies, $500 gifts/décor, $150 table rental
	Team Dinner/Food/Activities	2900	6 team meals @ $300ea,1 halloween & holiday party $600, 2 team building events x $400ea.
	JV Tournament Fees/Expenses	4,471	Ice (11 JV Games+ Ice+Scorekeep) & Officials for JV Tournament
	Travel	400	Reimb for coaches traveling without player
	UHSH League Team Dues	9,250	Varsity $5500 + JV $3750
	Uniforms	0	Practice Jerseys - reversible
	Other DBA Expenses	0	
TOTAL EXPENSES	**-30011**		
Profit/Loss for 2026-2027	$ 39.00		
Inkind Donations		600	toward team meals
		200	toward breakfasts